



#### **Department of Water Resources**

#### California Water Plan – Flood Caucus

# Flood Caucus Status Update June 4, 2012

#### Agenda

- Welcome, Greetings and Introductions
- Charter Review
- Caucus Schedule and Activity Review
- FFR Technical Memoranda Walkthrough
- FFR Review Organization
- Integrated Flood RMS Next Steps
- Flood Caucus Next Steps







## Flood Caucus Activities

#### California Water Plan

**Flood Caucus Activities** 

#### **Update Integrated Flood** Management RMS (IFM RMS)

#### **Review /Input on Other** RMSs

- · Conjunctive Management
- Conveyance
- Storage
- System Reoperation
- · Urban Runoff Management
- · Ag Land Management
- · Ecosystem Restoration
- · Land Use
- · Recharge area protection
- · Other

Review and Input on **Regional Reports** 

- · South Lahontan
- · Colorado River
- Mountain Counties
- · Sacramento River
- · San Joaquin River
- · Tulare Lake
- · Central Coast
- · San Francisco Bay
- · South Coast

Input to Statewide Flood Future Report

Develop/Review Flood Management **Progress Report** 

**Develop/Review Flood Integrated Flood** Management section in WP **Strategic Vision** 

#### Input to Other Caucuses' **Work Products**

- · Finance-Finance Plan
- · Land Use-RMS
- Technology-Water Technology **Innovation Roadmap**
- · Groundwater-RMSs
- ·Other (TBD)

CWP FloodCaucus Activities.ai 05-09-12



**PUBLIC SAFETY** 

ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY



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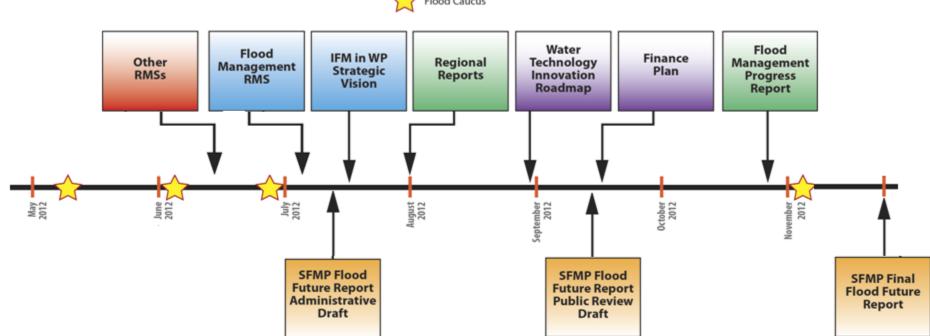
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### Flood Caucus Timeline for Key Deliverable

#### California Water Plan Flood Caucus

**Timeline for Key Deliverables** 





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### Flood Future Report

Flood Future Report Status Update





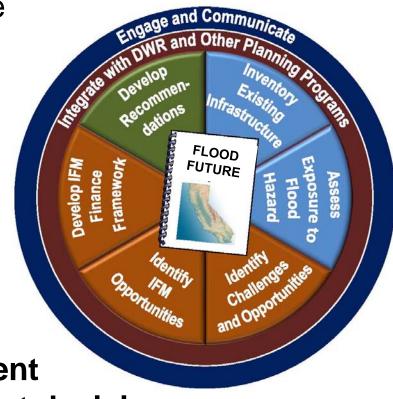


### Review of Flood Future Report

Inventory existing flood infrastructure

- Assess exposure to flooding
- Identify flood management challenges and opportunities
- Identify opportunities for IFM/IWM
- Identify funding options
- Develop recommendations ...

...to guide flood risk management strategic policies and investment decisions











#### **Technical Memoranda**

- Information Gathering
- Exposure to Flood Hazard
- Flood Management in the Context of Integrated Water Management (IFM)
- Risk Information Inventory
- California Flood History
- Recommendations
- Finance

https://sfmp.water.ca.gov/web/guest/public-outreach













#### **Technical Memoranda Review**

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# Preliminary Flood Hazard Exposure Results Summary

#### Overview of Preliminary statewide results

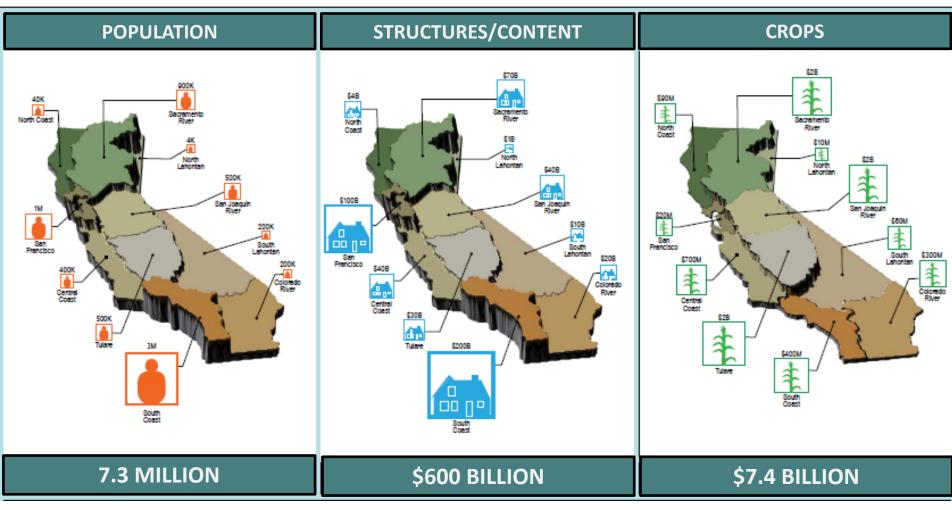
Category	Exposure to 100-Year Flood plain	Exposure to 500-Year Flood plain
Population	1.4 million	7.3 million
Value of Structures & Contents	\$137 billion	\$578 billion
Crops Value	\$5.4 billion	\$7.4 billion
Number of Critical Facilities:	6,300	13,000
DoD Facilities:	128,200 acres	138,100 acres
Native American Tribal lands	37,700 acres	66,300 acres







# Flood Exposure



STATEWIDE FLOOD MANAGEMENT PLANNING PROGRAM

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### **Information Gathering Highlights**

- Flood management agency structure varies by type and location
- Propositions 218 and 13 impose restrictions on funding
- Disconnect between land use, flood risk, and emergency planning
- Agencies want improved coordination for planning and permitting
- Flood managers do not feel fully included in IRWM process

- Total investment/project needs identified (900 projects ):
  - Local: \$10.5 billion
  - \$7.2 Billion with IFM components
  - CVFPP: \$14-17 billion
  - Delta: \$1-17 billion
  - USACE: \$6 billion
- Flood Infrastructure
  - 11,392 miles of levees
  - 2,000 Dams
  - 612 Debris Basins
  - 261 Pump Stations
  - 72 Other Structures



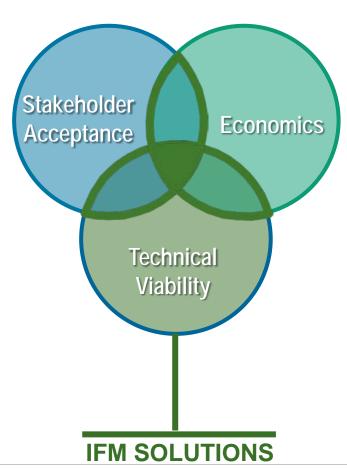
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#### IFM Technical Memorandum



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- Recognizes the connection of flood management actions (Ecosystem Function, Floodplain Management, etc.) to:
  - Water resources management
  - Land use planning
  - Environmental stewardship
  - Sustainability
- Uses a multi-faceted approach
  - Structural
  - Nonstructural
  - Natural watershed functions using other resource management strategies
- Recognizes the importance of:
  - Evaluating opportunities and potential impacts from a system perspective
  - Importance of coordinating across geographic and agency boundaries

STATEWIDE FLOOD
M A N A G E M E N T
PLANNING PROGRAM
Rood SAFE

ENVIRONMENTAL STEWARDSHIP

### IFM Technical Memorandum

#### Types of implementation hurdles include:

- Increased Coordination
- Competing Land Uses on Floodplains
- Long Term Planning Horizons
- Funding
- Regulation, Permitting, and O&M
- Climate Change
- Multiple Agencies





### Planned/Potential FM/IWM Projects

- 279 Planned Projects with IFM Components
- \$7.2 Billion





Preliminary: Not all project costs available



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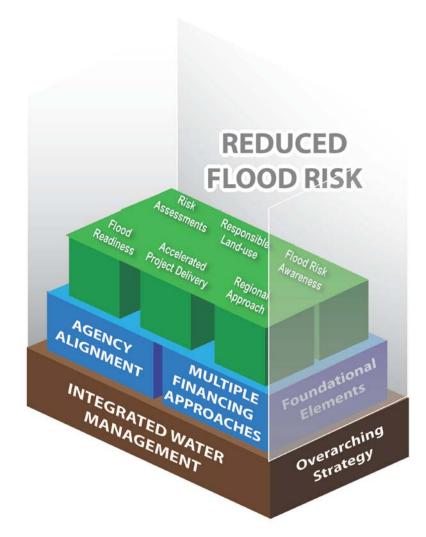


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STATEWIDE FLOOD M A N A G E M E N T PLANNING PROGRAM

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# **Draft Recommendations**













#### **Overview - Draft Recommendations**

- 1. Facilitate and direct agency alignment
- 2. Establish multiple approaches for reliable funding
- 3. Improve awareness about flood risks
- 4. Support flood preparedness, response and recovery programs
- 5. Conduct flood risk assessments to prioritize actions that reduce risk
- 6. Encourage responsible land use planning.
- 7. Use regional planning to establish priority projects
- 8. Reduce project delivery timelines







#### Flood Future Report Timeline - 2012

Draft: Recommendations: June 1, 2012

Review Period Ends: June 15, 2012

Administrative Draft: July 2012



### **Questions/Discussions**







#### **Integrated Flood Caucus – Next Steps**

- June 4, 2012 Flood Caucus
  - Review Flood Future Report Components
  - Prepare for Draft RMS
- June 29, 2012 Flood Caucus
  - Working group to review and comment on Draft RMS
- July 15, 2012 Revised Draft RMS turned in to CWP RMS Coordinator









# RMS Cross-walk

Survey Responses

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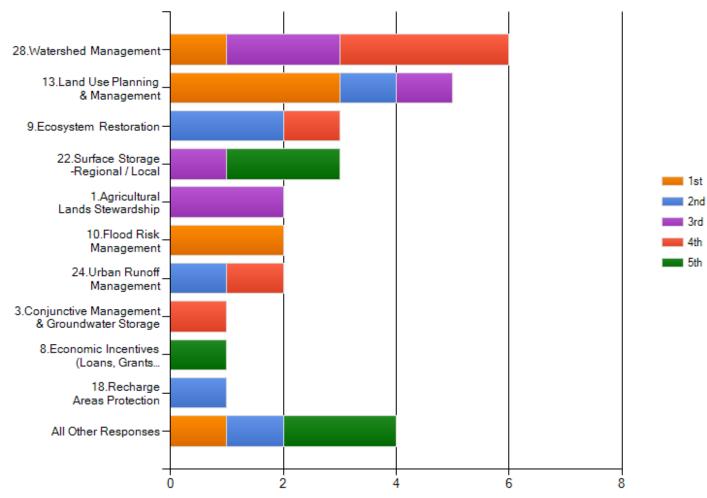
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#### **Survey Respondents**

- 13 Caucus Members broadly representing the Caucus with State, Federal and a cross section of the Advisory Committee and other stakeholders
- All RMS have coverage but lighter coverage on Water Quality Issues
- Using a weighted Scale the Number 1 priority for integration is Land Use



#### Thinking about the Flood RMS and the other RMS's ... What are your top 3-5 priorities for ensuring that a particular RMS is integrated with the Flood RMS?















# **RMS Development**

RMS Scoping and Next Steps

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#### **NEXT STEPS**

#### If you are providing Coverage –

- 1. Watch for RMS Workshops. Not all RMS's will have workshops. If you are not sure, check with the facilitation team.
- Please check the RMS Draft's Page
   http://www.waterplan.water.ca.gov/cwpu2013/2012-mar-rms/index.cfm
- 3. Many are posted now and all will be posted by July 15.
- 4. Read the Reviewers Instructions and provide comments per instructions.





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